

Lisbon School Committee Minutes  
June 1, 2020

Minutes of the Lisbon School Committee held remotely via Zoom on Monday, June 1, 2020 at 6:00 P.M. (Note: These minutes are not official until approved by the School Committee. Such action, to either approve or amend and approve, is anticipated at the June 8, 2020 meeting.)

**Members Present:** Traci Austin, Ross Cunningham, Kim Labbe-Poisson, Kelli Rogers, Kathi Yergin and Richard A. Green, Superintendent of Schools

**Members Excused:**

**Administrators Present:** James Churchill, Julie Colello-Nichols, Kathleen Glennon, Robert Kahler, Allison Leavitt, Haley McCrater, Ryan McKenney, Susan Magee, Barbara Morris, Allen Ouellette and Debra Rodrigue

**Administrators Excused:** Eric Hall

**Called to Order:**

Chair Austin called the meeting to order at 6:00 P.M. and shared the rules to remote public comments while conducting Zoom Meetings. Participants wishing to make public comments are asked to email them to the Lisbon School Committee Chair at [taustin@lisbonschoolsme.org](mailto:taustin@lisbonschoolsme.org) prior to the Public Comment section of the agenda.

**4. New Business:**

A. **VOTED (1)** (Rogers-Cunningham)(5-0) That pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307, the form of Notice of Amounts Adopted at Town Council Meeting be approved, and that the Superintendent of Schools be authorized and directed to complete said notice in accordance with the meeting at which the school budget is approved, and to cause said notice, as completed, to be delivered to the Town Clerk for display at all polling places for the school budget validation referendum to be held following the meeting at which the Town Council approves the school budget, and..

B. The Town of Lisbon shall raise and appropriate **\$2,649,534** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$209,095** as required to fund the budget recommended by the school committee.

The school committee recommends **\$2,649,534** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$209,095**

- 1) Co-Curricular and Extra-curricular activities: The state only supports 20% of Lisbon's total expenditures.
- 2) The Teacher Retirement portion that was previously paid by the state.
- 3) Substitute Pay: The State Allocates half a day per student. This does not cover long term absences where substitutes are paid at a higher rate.

Lisbon School Committee Minutes  
June 1, 2020

- 4) Special Education: This additional amount is partly due to year old student information, summer school, scheduling and reduced financial support at the Federal and State levels.
- 5) Nutrition (Lunch): The state does not provide any subsidy to cover the expenses in the general budget.

*Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Lisbon School Department's budget for educational programs.*

**5. Public Comment:**

A. None.

**6. Executive Session:**

A. None.

**7. Adjournment**

**VOTED (2)** to adjourn. (Cunningham-Labbe-Poisson) (5-0) (6:15 PM)



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Richard A. Green Ed.D.  
Secretary, Lisbon School Committee