

**Lisbon School Committee Minutes
May 7, 2019**

Minutes of the Lisbon School Committee held at the Lisbon Town Office on Tuesday, May 7, 2019 at 6:30 P.M. (Note: These minutes are not official until approved by the School Committee. Such action, either to approve or amend and approve, is anticipated at the May 13, 2019 meeting.)

Members Present: Traci Austin; Ross Cunningham; Kim Labbe-Poisson; Paula Jefferies; Kathi Yergin and Richard A. Green, Superintendent of Schools

Members Excused:

Administrators Present: James Churchill, Technology Director; Robert Kahler, Principal; John LaPerriere, Assistant Principal; Allison Leavitt, Nutrition Director; Susan Magee, Principal; Haley McCrater-Redman, Business Manager; Ryan McKenney, Principal; Barbara Morris, Director of GSS and Allen Ouellette, Director of Operations and Transportation

Administrators Excused: Julie Colello, Assistant Principal/Activities Director; Eric Hall, Assistant Principal/Activities Director

Others Present: Members of the public

CALLED TO ORDER:

Chair Austin called the meeting to order at 6:30 P.M. and the Pledge of Allegiance was recited.

4. New Business:

- A. **VOTED (1)** That pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307, the form of Notice of Amounts Adopted at Town Council Meeting be approved, and that the Superintendent of Schools be authorized and directed to complete said notice in accordance with the meeting at which the school budget is approved, and to cause said notice, as completed, to be delivered to the Town Clerk for display at all polling places for the school budget validation referendum to be held following the meeting at which the Town Council approves the school budget. (Yergin - Cunningham) (5-0)

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- B. **VOTED (2)** That the Town of Lisbon raise and appropriate \$2,440,440 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$431,285 as required to fund the budget recommended by the school committee.

The school committee recommends \$2,440,440 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$431,285

- 1) Co-Curricular and Extra-curricular activities: The state only supports 20% of Lisbon's total expenditures.
- 2) The Teacher Retirement portion that was previously paid by the state.
- 3) Substitute Pay: The State Allocates half a day per student. This does not cover long term absences where substitutes are paid at a higher rate.
- 4) Special Education: This additional amount is partly due to year old student information, summer school, scheduling and reduced financial support at the Federal and State levels.
- 5) Nutrition (Lunch): The state does not provide any subsidy to cover the expenses in the general budget.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Lisbon School Department's budget for educational programs. (Yergin-Poisson) (5-0)

5. **Executive Session:**


- A. **VOTED (3)** To enter into executive session to discuss student issues, pursuant to Freedom of Access Statute, Title 1 M.R.S.A. § 405(6)(A). (Jefferies-Yergin) (5-0)

Time In: 6:33 p.m. Time Out: 6:49 p.m.

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6. Adjournment:

VOTED: (4) To adjourn. (Jefferies -Poisson (5-0) (6:49 p.m.)



Richard A. Green Ed.D.
Secretary, Lisbon School Committee