

LISBON BUDGET PRIORITIES 2017 – 2018

- **Maintain all existing programs, including reducing class sizes (if possible),**
- **Remain focused on our mission and vision and re-establish a positive working relationship with all vested stakeholders within the Lisbon School Department and Community.**
- **Prioritize program/facility improvements linked to the New England Association of Schools & Colleges (NEASC) recommendations at Lisbon High School and general facility improvements at Lisbon Community School & Philip W. Sugg Middle School,**
- **Maintain existing 5 year Capital Plan,**
- **Consider technology improvements; and,**
- **Maintain professional development and time for staff.**

Adopted: Lisbon School Committee September 12, 2016

Lisbon School Department