

## **LISBON BUDGET PRIORITIES 2019 – 2020**

- Maintain all existing programs, including reducing class sizes (if possible).
- Remain focused on our mission and vision and re-establish a positive working relationship with all vested stakeholders within the Lisbon School Department and Community.
- Maintain existing 5 year Capital Plan.
- Consider technology improvements.
- Maintain professional development and time for staff.
- Maintain program/facility improvements linked to the New England Association of Schools & Colleges (NEASC) recommendations at Lisbon High School and general facility improvements at Lisbon Community School, Philip W. Sugg Middle School and Gartley Street School.

Adopted: 09/10/2018