

Lisbon School Department

5 Year Plan-Buildings, Grounds, Equipment, & Technology

October 2020

Following is a list of items that the Lisbon School Department deems necessary for Capital Improvements for the next 5 years. "Capital Improvements" shall mean any construction project exceeding \$10,000, and any equipment purchase to be bonded or to be budgeted for more than one fiscal year.

Annual Budget Capital Improvements

2020-2025

Capital Reserve Fund

In November 2011, the School Committee created a Capital Reserve Fund with an initial deposit of \$39,676.00. Since then, the school committee has used that money for maintenance and minor remodeling with additional annual transfers from unanticipated revenue and the undesignated fund balance.

This fund is to be used for maintenance of plant and minor remodeling. It cannot be used for additions or new construction. As of October 26, 2020, the balance was \$28,275.00.

Central Office/Gartley Street School:

Known Priorities

- Continue to maintain existing facilities and make repairs as needed;
- Repaving around the building;
- Continue to upgrade the kitchen to make it more self-sufficient;
- Install additional security cameras and recording equipment to monitor the Central Office; and,
- Monitoring the roof for leaks are areas that will be part of the five year plan.

Work Completed

- ✓ An analysis of alternative locations for the Central Office staff was conducted during the 2009-2010 school year. All indications support that the current location is the most cost effective option that we currently have.
- ✓ The asbestos was removed and the boiler was repaired in 2009.
- ✓ The Adult Education department moved to the Central Office location in June 2010.
- ✓ Security doors were installed in 2010.

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- ✓ The Gartley Street Alternative Education Program was started at the Central Office during the 2010-2011 school year.
- ✓ The front siding was installed during the summer of 2013.
- ✓ A new boiler was installed in December of 2013
- ✓ Unutil installed the natural gas lines at no cost to the school department, summer 2014
- ✓ Through an approved referendum vote in November, 2014, capital improvements were made as a result of a Guaranteed Performance Contract with Siemens, fall 2015.
- ✓ During the summer of 2016, the back side of the building was resided, new ceiling tiles and lighting installed in the hallways, paint throughout, new classrooms, bathrooms, showers, fire alarm system (pull stations), and the kitchen was reopened for service for the new Gartley Street School which opened on August 31, 2016.
- ✓ In the fall of 2016, the kitchen was renovated to provide a satellite lunch program for students and staff at G.S.S.
- ✓ Through an approved referendum vote in November, 2017, capital improvements were made as a result of a Phase II Performance Contract with Siemens, fall 2018.
- ✓ Installed hot water tank to support kitchen usage (Phase II Plan), summer of 2018.
- ✓ Replaced exterior doors and windows (Phase II Plan), summer of 2018.
- ✓ Replaced univents, pneumatic controls and added a CO2 monitor for Gym (Phase II Plan), summer of 2018.
- ✓ Installed new playground for G.S.S., November 2018.
- ✓ Upgraded one “Safe Room” in February 2019.
- ✓ Upgraded safe room walls and floors, October 2019.
- ✓ Upgraded the large swing sets for older children, October 2019.
- ✓ Repaired teacher’s parking lot, October 2019.
- ✓ Leasing two storage units for PPE and other equipment, July 2020.
- ✓ Installed 02 prime air cleansing system in all univents, September 2020.

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- ✓ Installed outside pavilion for learning and lunch, September 2020.
- ✓ Installed thermal cameras at both entrances of the building, September 2020.

Lisbon Community School:

Known Priorities

- Continue to maintain existing facilities and make repairs as needed;
- Upgrade and maintain the playgrounds;
- Continue to replace classroom carpets with tile; and,
- Monitoring the roof shingles as a result of the significant wear they were showing since 2012 from inadequate ventilation are areas that will be part of the five year plan.

Work Completed

- ✓ A preliminary energy audit was completed during the 2009-2010 school year and it was determined that there would be energy savings through the re-engineering of piping for the domestic hot water boiler pumps. This work was completed during the summer of 2011.
- ✓ The L.C.S. roof was repaired in the fall of 2012 (Ridge Vent & Exhaust).
- ✓ The water softener equipment was installed during the fall of 2012. It is working well. The water has gone from 11 grams of hardness to 5 grams. We are working towards 0-1 grams.
- ✓ The main office was rearranged to make that space more efficient during the summer of 2014.
- ✓ Smart boards were installed in the majority of the classrooms to make improve instruction during the summer of 2014.
- ✓ Broken playground equipment was replaced in the summer of 2014.
- ✓ The traffic flow where students are dropped off by parents was changed to make it safer for students and staff in the summer of 2014.
- ✓ Every 10 years the stage curtains need to be treated with flame retardant. This was completed in the summer of 2014. The curtains are protected until 2024.
- ✓ Through an approved referendum vote in November, 2014, capital improvements were made as a result of a Guaranteed Performance Contract with Siemens, fall 2015.